

At an adjourned meeting of the Board of Supervisors, Alleghany County, Virginia held on Tuesday, June 10, 2025 at 6:00 p.m. in the Alleghany County Governmental Complex, Covington, Virginia, thereof:

PRESENT: G. Matt Garten, Chairman  
James M. Griffith, Vice-Chairman  
Stephen A. Bennett  
Shannon P. Cox  
Gregory A. Dodd  
Ronald S. Goings  
Cletus W. Nicely

and Kenneth McFadyen, County Administrator  
Suzanne T. Adcock-Nicely, Director of Finance  
Beverley Bowers, Deputy Director of Public Works  
Melissa A. Munsey, Deputy Clerk to the Board

CALL TO ORDER:

The Chairman called the adjourned meeting to order.

APPROVE REVISED COUNTY CLASSIFICATION PAY PLAN (COST OF LIVING INCREASES):

On motion of Mr. Nicely, seconded by Dr. Goings, that the following resolution be adopted:

BE IT RESOLVED that the Alleghany County Board of Supervisors approve the revisions to the Classification Pay Plan in regards to cost of living increases.

Unanimously adopted by the following roll call vote:

Stephen A. Bennett Yes  
Shannon P. Cox Yes  
Gregory A. Dodd Yes  
Ronald S. Goings Yes  
Cletus W. Nicely Yes  
James M. Griffith Yes  
G. Matt Garten Yes

NOTE: The revised pay plan is a part of the records of this meeting.

APPROVE SEWER RATES FOR THE TOWN OF CLIFTON FORGE AND TOWN OF IRON GATE FOR FY26:

On motion of Mr. Nicely, seconded by Mr. Dodd, that the following ordinance proposed at the Public Hearing held on Tuesday, June 3, 2025 be adopted as follows:

**AN ORDINANCE TO ADOPT SEWER RATES FOR THE TOWN OF CLIFTON FORGE AND TOWN OF IRON GATE FOR FISCAL YEAR 2026**

WHEREAS, pursuant to Va. Code § 15.2-2122, the Board of Supervisors is required to adopt rates for users of its wastewater system that are fair and reasonable, and reasonably reflect the costs of operating the system; and

WHEREAS, the Town of Iron Gate, the Town of Clifton Forge, and Alleghany County have agreed on a method of calculating sewer rates for the Towns, which is reflected by the rate adopted herein;

NOW, THEREFORE, BE IT ORDAINED by the Alleghany County Board of Supervisors that the following sewer rates be adopted for the Town of Clifton Forge and the Town of Iron Gate for fiscal year 2026:

	<b><u>Fiscal Year 2026 Sewer Rate</u></b>
Town of Clifton Forge	\$3.88 / 1,000 gals.
Town of Iron Gate	\$15,013.82 per month

Adopted: June 10, 2025

Effective Date: July 1, 2025

Adopted by the following roll call vote:

Mr. Bennett Yes  
Mrs. Cox Yes  
Mr. Dodd Yes  
Mr. Garten Yes  
Dr. Goings Yes  
Mr. Griffith Yes  
Mr. Nicely Yes

APPROVE AMENDMENTS TO CH. 62 - WATER, SEWER AND SEWAGE DISPOSAL OF THE COUNTY CODE (WATER/SEWER RATE):

On motion of Mr. Griffith, seconded by Mr. Nicely, that the following amendments proposed at the Public Hearing held on Tuesday, June 3, 2025 to The Code of the County of Alleghany, Virginia in Chapter 62 entitled "Water, Sewer and Sewage Disposal" be adopted as follows:

**CH. 62  
WATER, SEWER AND SEWAGE DISPOSAL**

**ARTICLE III. Rates, Types of Service and General**

**CURRENT:**

**Sec. 62-71. Rates.**

The following water and sewer rates are hereby established within the county effective on the dates indicated:

<i>Water Rates</i>	<i>Minimum Rate (up to 5,000 gallons)</i>	<i>Overage Charge</i>
Effective 7/1/15	\$41.00	\$8.25/1,000 gallons
Effective 7/1/16	\$42.00	\$8.25/1,000 gallons
Effective 7/1/17	\$43.00	\$8.75/1,000 gallons
Effective 7/1/18	\$44.00	\$9.00/1,000 gallons
Effective 7/1/19	\$45.00	\$9.25/1,000 gallons
Effective 7/1/20	\$46.00	\$9.50/1,000 gallons
Effective 7/1/21	\$47.00	\$10.00/1,000 gallons
Effective 7/1/22	\$48.00	\$10.25/1,000 gallons
Effective 7/1/23	\$49.00	\$10.50/1,000 gallons
Effective 7/1/24	\$50.00	\$11.00/1,000 gallons

<i>Sewer Rates</i>	<i>Minimum Rate (up to 5,000 gallons)</i>	<i>Overage Charge</i>
Effective 7/1/15	\$41.00	\$9.50/1,000 gallons
Effective 7/1/16	\$42.00	\$9.50/1,000 gallons
Effective 7/1/17	\$43.00	\$10.00/1,000 gallons
Effective 7/1/18	\$44.00	\$10.25/1,000 gallons
Effective 7/1/19	\$45.00	\$10.50/1,000 gallons
Effective 7/1/20	\$46.00	\$10.75/1,000 gallons
Effective 7/1/21	\$47.00	\$11.00/1,000 gallons
Effective 7/1/22	\$48.00	\$11.50/1,000 gallons
Effective 7/1/23	\$49.00	\$12.00/1,000 gallons
Effective 7/1/24	\$50.00	\$12.50/1,000 gallons

<i>Sewer Only</i>	<i>Minimum Rate (up to 5,000 gallons)</i>
Effective 7/1/15	\$56.00
Effective 7/1/16	\$57.00
Effective 7/1/17	\$58.00
Effective 7/1/18	\$59.00
Effective 7/1/19	\$60.00
Effective 7/1/20	\$61.00
Effective 7/1/21	\$62.00
Effective 7/1/22	\$63.00
Effective 7/1/23	\$64.00
Effective 7/1/24	\$65.00

**CHANGE TO:**

**Sec. 62-71. Rates.**

The following water and sewer rates are hereby established within the county effective on the dates indicated:

<i>Water Rates</i>	<i>Minimum Rate (up to 5,000 gallons)</i>	<i>Overage Charge</i>
Effective 7/1/16	\$42.00	\$8.25/1,000 gallons
Effective 7/1/17	\$43.00	\$8.75/1,000 gallons
Effective 7/1/18	\$44.00	\$9.00/1,000 gallons
Effective 7/1/19	\$45.00	\$9.25/1,000 gallons
Effective 7/1/20	\$46.00	\$9.50/1,000 gallons
Effective 7/1/21	\$47.00	\$10.00/1,000 gallons
Effective 7/1/22	\$48.00	\$10.25/1,000 gallons
Effective 7/1/23	\$49.00	\$10.50/1,000 gallons

Effective 7/1/24	\$50.00	\$11.00/1,000 gallons
Effective 7/1/25	\$51.00	\$11.50/1,000 gallons

<i>Sewer Rates</i>	<i>Minimum Rate (up to 5,000 gallons)</i>	<i>Overage Charge</i>
Effective 7/1/16	\$42.00	\$9.50/1,000 gallons
Effective 7/1/17	\$43.00	\$10.00/1,000 gallons
Effective 7/1/18	\$44.00	\$10.25/1,000 gallons
Effective 7/1/19	\$45.00	\$10.50/1,000 gallons
Effective 7/1/20	\$46.00	\$10.75/1,000 gallons
Effective 7/1/21	\$47.00	\$11.00/1,000 gallons
Effective 7/1/22	\$48.00	\$11.50/1,000 gallons
Effective 7/1/23	\$49.00	\$12.00/1,000 gallons
Effective 7/1/24	\$50.00	\$12.50/1,000 gallons
Effective 7/1/25	\$52.00	\$13.00/1,000 gallons

<i>Sewer Only</i>	<i>Minimum Rate (up to 5,000 gallons)</i>
Effective 7/1/16	\$57.00
Effective 7/1/17	\$58.00
Effective 7/1/18	\$59.00
Effective 7/1/19	\$60.00
Effective 7/1/20	\$61.00
Effective 7/1/21	\$62.00
Effective 7/1/22	\$63.00
Effective 7/1/23	\$64.00
Effective 7/1/24	\$65.00
Effective 7/1/25	\$66.00

**ARTICLE V. Determination of Rate and Contract**

**CURRENT:**

**Sec. 62-140. Schedule of other charges and fees.**

For the purpose of this chapter, the county establishes the following fees and charges:

- (5) Deposits required shall be as follows:

SECURITY DEPOSIT SCHEDULE

**Owners:**

<i>Meter Size</i>	<i>Water</i>	<i>Sewer</i>	<i>Total for Water and Sewer</i>
3/4 inch	\$50.00	\$50.00	\$100.00
1 inch - 2 inches	100.00	100.00	200.00
3 inches	400.00	400.00	800.00

**Tenants/Lessees:**

<i>Meter Size</i>	<i>Water</i>	<i>Sewer</i>	<i>Total for Water and Sewer</i>
3/4 inch	\$ 150.00	\$ 150.00	\$ 300.00
1 inch - 2 inches	300.00	300.00	600.00
3 inches	1,200.00	1,200.00	2,400.00

**CHANGE TO:**

**Sec. 62-140. Schedule of other charges and fees.**

For the purpose of this chapter, the county establishes the following fees and charges:

- (5) Deposits required shall be as follows:

SECURITY DEPOSIT SCHEDULE

**Owners:**

<i>Meter Size</i>	<i>Water</i>	<i>Sewer</i>	<i>Total for Water and Sewer</i>
3/4 inch	\$51.00	\$51.00	\$102.00
1 inch - 2 inches	102.00	102.00	204.00
3 inches	408.00	408.00	816.00

**Tenants/Lessees:**

<i>Meter Size</i>	<i>Water</i>	<i>Sewer</i>	<i>Total for Water and Sewer</i>
3/4 inch	\$ 153.00	\$ 153.00	\$ 306.00
1 inch - 2 inches	306.00	306.00	612.00
3 inches	1,224.00	1,224.00	2,448.00

Adopted: June 10, 2025  
Effective Date: July 1, 2025  
Adopted by the following roll call vote:  
Mr. Bennett Yes  
Mrs. Cox Yes  
Mr. Dodd Yes  
Mr. Garten Yes  
Dr. Goings Yes  
Mr. Griffith Yes  
Mr. Nicely Yes

ALLEGHANY COUNTY BOARD OF SUPERVISORS

Deputy Clerk to the Board

APPROVE TAX RATE FOR TAX YEAR 2025:

On motion of Mr. Nicely, seconded by Mr. Bennett, that the following resolution be adopted:

**LEVY FOR TAX YEAR 2025**

BE IT RESOLVED AND ORDERED by the Alleghany County Board of Supervisors that there be and is hereby levied for the tax year 2025 a tax of forty-nine cents (\$0.49) per one hundred dollars (\$100.00) of assessed valuation on all taxable real estate, and all taxable mobile homes as defined in Section 46.2-100, Code of Virginia, located in this County, and that there be, and is hereby levied for the tax year 2025, a tax of two dollars and ninety-eight cents (\$2.98) per one hundred dollars (\$100.00) of assessed valuation on all taxable and tangible personal property (including machinery and tools segregated by Section 58.1-3507, Code of Virginia), located in this County on January 1, 2025 and the respective levies hereby ordered being also applicable to the real estate and tangible personal property of public service corporations, based upon the assessment thereof fixed by the State Corporation Commission and duly certified.

Unanimously adopted by the following roll call vote:

Stephen A. Bennett Yes  
Shannon P. Cox Yes  
Gregory A. Dodd Yes  
Ronald S. Goings Yes  
Cletus W. Nicely Yes  
James M. Griffith Yes  
G. Matt Garten Yes

APPROVE FY 2025-26 COUNTY OPERATING BUDGET:

On motion of Mr. Griffith, seconded by Mr. Nicely, that the following resolution be adopted:

WHEREAS, the Alleghany County Board of Supervisors has had the County's 2025-26 Operating Budget under review for several months; and

WHEREAS, it is necessary for planning and fiscal purposes to establish the County Budget as soon as feasible; and

WHEREAS, the Board is now prepared to act on the budget;

NOW, THEREFORE, BE IT RESOLVED that the Alleghany County Board of Supervisors does hereby adopt and appropriate the 2025-26 General Fund with an operating total of \$43,596,415; and

BE IT FURTHER RESOLVED that the Board of Supervisors hereby adopts and appropriates the 2025-26 Water and Sanitary Operating Fund budget of \$5,773,393; and

BE IT FURTHER RESOLVED that the Board of Supervisors hereby adopts and appropriates the 2025-26 Water and Sanitary Capital Project Fund budget of \$199,674; and

BE IT FURTHER RESOLVED that the Board of Supervisors hereby adopts and appropriates the 2025-26 School Fund Budgets as indicated herein:

260	School Operating	\$48,485,436
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BE IT FURTHER RESOLVED that the Board of Supervisors hereby adopts and appropriates the 2025-26 Fund Budgets as indicated herein:

240	Public Safety Equip. and Vehicles	\$360,000
241	Career EMS	492,179
243	Law Library	4,500
246	Special Law	53,500
247	Drug Asset Forfeiture - Sheriff	8,500
248	Courthouse Security	237,105
249	Drug Asset - Com. Atty.	4,000
253	Sheriff - County Code Enforcement	47,366
310	CIP	1,294,063
710	Special Welfare	80,000
777	AHEDC	<u>256,604</u>
<b>Subtotal - Fund Budgets</b>		<b>\$2,837,817</b>

**GRAND TOTAL - 2025-26 OPERATING BUDGET** **\$100,892,735**

BE IT FINALLY RESOLVED that the Board of Supervisors approve the reappropriation of all outstanding encumbrances at June 30, 2025 to the 2025-26 fiscal year to the same department and account for which they are encumbered in the 2024-25 fiscal year.

Unanimously adopted by the following roll call vote:

Stephen A. Bennett	Yes
Shannon P. Cox	Yes
Gregory A. Dodd	Yes
Ronald S. Goings	Yes
Cletus W. Nicely	Yes
James M. Griffith	Yes
G. Matt Garten	Yes

APPOINTMENT OF MR. KENNETH MCFADYEN, COUNTY ADMINISTRATOR, TO VARIOUS BOARDS AND COMMISSIONS:

On motion of Mr. Nicely, seconded by Mr. Griffith, that the following resolution be adopted:

BE IT RESOLVED that the Allegheny County Board of Supervisors appointed Mr. Kenneth T. McFadyen as County Administrator effective June 9, 2025;

BE IT FURTHER RESOLVED that the Board appoint Mr. McFadyen to the following boards/commission to replace Mr. Reid Walters, County Administrator:

- Community Policy and Management Team (no set term)
- Chief Locally Elected Officials Consortium (no set term)
- Court-Community Corrections Regional Community Criminal Justice Board (beginning July 1, 2025 and ending June 30, 2028)
- Emergency Services Coordinator (no set term)
- Roanoke Valley-Allegheny Regional Commission (beginning June 9, 2025 and ending June 30, 2026)
- Program/Grant Administrator & Certifying Officer for the Crows-Hematite Broadband Initiative VATI Grant and member of its Project Management Team
- Also, any other organizations that are tied to the position (i.e., AHEDC rotating Chair/Vice-Chair position, Chamber of Commerce and Tourism Board of Directors, Co-Executive Director to Covington-Allegheny Industrial Development Authority, Regional Workforce Development Board Executive Committee, Roanoke Regional Partnership Board of Directors and Executive Committee, etc.)

Unanimously adopted by the following roll call vote:

Stephen A. Bennett	Yes
Shannon P. Cox	Yes
Gregory A. Dodd	Yes
Ronald S. Goings	Yes
Cletus W. Nicely	Yes
James M. Griffith	Yes
G. Matt Garten	Yes

Mr. McFadyen stated that he has had an excellent and productive first two days on the job. He commented that he has met with Department Heads and meetings are being scheduled with Constitutional Officers. He thanked the Board for this wonderful opportunity and mentioned that he is looking forward to the future.

ADJOURNMENT:

On motion of Mr. Griffith, seconded by Mr. Nicely, that the meeting be adjourned at 6:08 p.m. Motion carried.

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G. Matt Garten  
Chairman